



RPA PROJECT MANAGEMENT
Project Status Report
Tennessee Wildlife Resources Agency

TWRA Region 1

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|--|-----------------------------------|--|---|---------------------------------------|
| Project: Yellow Creek Access Parking Expansion-Pickwi TWRA Region 1 Counce, TN 220/017-01-2006 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$20,000.00 |
| | | Current Work Phase: Construction | Req'd Work Ph Compl: | MACC Budget: \$20,000.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G 11/19/10: Began in Summer 2010. Complete Fall 2011.

Issues: G

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| Project: Tree Seedling Cooler Bldg & Bogota Shop Repl TWRA Region 1 Dyersburg, TN 220/017-01-2007 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$1,163,880.00 |
| | | Current Work Phase: Construction | Req'd Work Ph Compl: | MACC Budget: \$1,099,250.00 |
| Project Manager: Salmon, C. | Construction Admin: Loggins, B. | Designer: TLM Associates, Inc. | Contractor: McKinney Construction Co., I | |

Project Health:

Budget: G

Schedule: G 10/22/10: NTP 11/18/09. Substantial Completion due 10/12/10.

Issues: G

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|--|---|--|---|---------------------------------------|
| Project: Bogota Shop Replacement TWRA Region 1 Dyersburg, TN 220/017-01-2008 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$45,000.00 |
| | | Current Work Phase: Construction Document Phas | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Salmon, C. | Construction Admin: Loggins, B. | Designer: TLM Associates, Inc. | Contractor: | |

Project Health:

Budget: G

Schedule: G

Issues: G Administratively combined with tree seedling cooler project (SBC No. 220/017-01-2007) at April SBC Meeting.

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| Project: Obion River Boating Access TWRA Region 1 Greenfield, TN 220/017-03-2008 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$20,000.00 |
| | | Current Work Phase: Active In Progress | Req'd Work Ph Compl: | MACC Budget: \$13,200.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |
| Project Health: Budget: G Schedule: G Plan to begin construction in Fall 2011. Issues: G Need to complete surveying and permitting. | | | | |

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| Project: Forked Deer River Boating Access TWRA Region 1 Trenton, TN 220/017-04-2008 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$20,000.00 |
| | | Current Work Phase: Active In Progress | Req'd Work Ph Compl: | MACC Budget: \$13,200.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |
| Project Health: Budget: G Schedule: G 11/19/10: Project completed Summer 2010. Issues: G | | | | |

TWRA Region 2

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|--|--|---|---|--|
| Project: Flintville Hatchery Electrical Upgrades TWRA Region 2 Flintville, TN 220/018-02-2008 | | Project Work Type: Renovation | Delivery Method: Design / Bid / Build | Project Budget: \$118,000.00 |
| | | Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp | Req'd Work Ph Compl: | MACC Budget: \$97,000.00 |
| Project Manager: Salmon, C. | Construction Admin: Fields, J. | Designer: Parsons Engineering, Inc. | Contractor: Lawson Electric | |
| Project Health: Budget: G Schedule: G Substantial Completion 4/1/10. Final Inspection completed on 4/12/10. Warranty Inspection due April 2011. Issues: G | | | | |

TWRA Region 3

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|--|---|---|--|--|
| Project: Catoosa WMA Workbase Building TWRA Region 3 Crossville, TN 220/005-01-2008 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$320,000.00 |
| | | Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp | Req'd Work Ph Compl: | MACC Budget: \$288,750.00 |
| Project Manager: Salmon, C. | Construction Admin: Edwards, T. | Designer: ArchiStructures, Inc. | Contractor: Pioneer Commercial Constru | |
| Project Health: Budget: G Schedule: G 9/24/10: Warranty Inspection due July 2011. Issues: G | | | | |

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|---|---|--|--|--|
| Project: New Lick Creek Refuge Workbase Building TWRA Region 4 Mohawk, TN 220/020-01-2008 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$230,000.00 |
| | | Current Work Phase: Substantially Complete | Req'd Work Ph Compl: | MACC Budget: \$205,800.00 |
| Project Manager: Salmon, C. | Construction Admin: Edwards, T. | Designer: Reedy & Sykes Archt & Desig | Contractor: Andrews Construction, Inc. | |

Project Health:**Budget:** G**Schedule:** G

Construction Contract executed 6/1/10. NTP date 7/1/10.
 2/8/11: Substantial Completion awarded on 1/26/11. Punch list completion within 30 days.
 3/2/11: Final Completion awarded 2/27/11.

Issues: G

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|--|---|---|--|--|
| Project: Buffalo Springs Fish Hatchery-Oxygen Injection TWRA Region 4 Rutledge, TN 220/020-01-2009 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$280,000.00 |
| | | Current Work Phase: Construction Closed Awaiting Closeout Submittals | Req'd Work Ph Compl: | MACC Budget: \$249,900.00 |
| Project Manager: Salmon, C. | Construction Admin: Edwards, T. | Designer: Mattern & Craig, Inc. | Contractor: Hoilman Construction Compa | |

Project Health:**Budget:** G**Schedule:** G

11/19/10: Construction Contract executed 7/19/10. Construction NTP date was 8/11/10. Substantial Completion 10/7/10.
 Final Inspection 10/28/10.
 2/8/11: Year-end Warranty Inspection due on 10/28/11.




Issues: G




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|--|-----------------------------------|---|---|--|
| Project: Joachim Bible Waterfowl Refuge TWRA Region 4 Mohawk, TN 220/020-02-2007 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$545,000.00 |
| | | Current Work Phase: Active | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: n/a | Construction Admin: n/a | Designer: | Contractor: | |




Project Health:**Budget:** G**Schedule:** G




Project 50% complete. Anticipate complete in Summer 2011.

Issues: G

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| Project: New Lick Creek Refuge Impoundments TWRA Region 4 Mohawk, TN 220/020-02-2008 | | Project Work Type: New Construction | Delivery Method: Agency Resources | Project Budget: \$500,000.00 |
| | | Current Work Phase: Active In Progress | Req'd Work Ph Compl: | MACC Budget: \$494,550.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: n/a | Contractor: | |
| Project Health: Budget:  Schedule:  3/3/11: Plan to start work in 2010. Projected completion date Summer 2011. Issues:  | | | | |

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| Project: Holston River Bridge Access Site TWRA Region 4 Knoxville, TN 220/020-03-2006 | | Project Work Type: New Construction | Delivery Method: Agency Resources | Project Budget: \$65,000.00 |
| | | Current Work Phase: Active | Req'd Work Ph Compl: | MACC Budget: \$65,000.00 |
| Project Manager: In-House (Agency) | Construction Admin: n/a | Designer: | Contractor: | |
| Project Health: Budget:  Schedule:  Plan to start survey, design and permitting in 2011. Issues:  Land has been donated for site. | | | | |

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| Project: Eagle Bend Hatchery Ponds TWRA Region 4 Clinton, TN 220/020-03-2008 | | Project Work Type: New Construction | Delivery Method: Agency Resources | Project Budget: \$140,000.00 |
| | | Current Work Phase: Active In Progress | Req'd Work Ph Compl: | MACC Budget: \$135,450.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |
| Project Health: Budget:  Schedule:  Will start construction in Summer 2011. Issues:  Plan to obtain permits in 2010. | | | | |

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| Project: New Eagle Bend Hatchery Ponds TWRA Region 4 Clinton, TN 220/020-03-2009 | | Project Work Type: New Construction | Delivery Method: Agency Resources | Project Budget: \$280,000.00 |
| | | Current Work Phase: SBC Approved | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |
| Project Health: Budget:  Schedule:  Plan to begin construction in Summer 2011. Issues:  11/19/10: Plan to obtain permit in 2010. | | | | |

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| Project: Royal Blue Office Building TWRA Region 4 Caryville, TN 220/020-04-2007 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$239,000.00 |
| | | Current Work Phase: Substantially Complete Awaiting Closeout Submittals | Req'd Work Ph Compl: | MACC Budget: \$212,900.00 |
| Project Manager: Law, V. | Construction Admin: Edwards, T. | Designer: Falconnier Designs | Contractor: Southeast Contractors Inc. | |

Project Health:

Budget: G

Schedule: G Final Inspection on 7/22/10. Warranty Inspection due June 2011.

Issues: G 9/24/10: Closeout documents pending.

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| Project: Norris Lake Boating Access TWRA Region 4 Caryville, TN 220/020-04-2008 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$60,000.00 |
| | | Current Work Phase: Active In Progress | Req'd Work Ph Compl: | MACC Budget: \$54,450.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G Plan to start construction in 2011/2012.

Issues: G

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|--|--------------------------------------|--|---|---------------------------------------|
| Project: Nolichucky River Boat Access Site-New Boat Ra TWRA Region 4 Greeneville, TN 220/020-04-2009 | | Project Work Type: Renovation | Delivery Method: Agency Resources | Project Budget: \$65,000.00 |
| | | Current Work Phase: SBC Approved | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Salmon, C. | Construction Admin: n/a, . | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G Plan to begin construction in Fall 2011.

Issues: G




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|---|-----------------------------------|---|---|---------------------------------------|
| Project: Dandridge Bridge Boat Ramp Expansion TWRA Region 4 Dandridge, TN 220/020-05-2007 | | Project Work Type: New Construction | Delivery Method: Agency Resources | Project Budget: \$29,000.00 |
| | | Current Work Phase: Active | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: n/a | Construction Admin: n/a | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G 11/19/10: Plan to start construction in 2011.

Issues: G TDOT will help with the ramp when they replace the bridge.

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| Project: Fish Hatchery Facility TWRA Region 4 Elizabethton, TN 220/020-05-2009 | | Project Work Type: Planning | Delivery Method: Design / Bid / Build | Project Budget: \$800,000.00 |
| | | Current Work Phase: Design Development Phase | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Salmon, C. | Construction Admin: Edwards, T. | Designer: JV Shaw Shanks / Reedy Syk | Contractor: | |
| Project Health: Budget:  Schedule:  Issues:  Elizabethton, TN -- Pre-planning. | | | | |